SAINT PETERSBURG CITY COUNCIL Consent Agenda Meeting of September 7, 2017

To: The Honorable Darden Rice, Chair, and Members of City Council

Subject: Approving a supplemental appropriation in the amount of \$39,312 from the unappropriated balance of the Neighborhood & Citywide Infrastructure Fund (3027) to the Sidewalk Reconstruction/Expansion FY 17 Project (15626); and providing an effective date.

Explanation: Additional funding is needed for the Sidewalk Reconstruction/Expansion FY17 Project (15626). The Stormwater, Pavement and Traffic Operations Department has seen a significant increase in the number of requests for sidewalk repairs. This could be attributed to increased expectations in level of service and the ease of reporting through the See, Click, Fix App. Due to this increase in requests, the Sidewalk Reconstruction Project was depleted earlier than usual for FY17. This allocation of funds will enable the department to continue to provide a high level of service through the end of the fiscal year.

Cost/Funding/Assessment Information: Funding will be available after the approval of a supplemental appropriation in the amount of \$39,312 from the unappropriated balance of the Neighborhood & Citywide Infrastructure Fund (3027) to the Sidewalk Reconstruction/Expansion FY 17 Project (15626).

Attachments: Resolution

Approvals:

Budget

8 NO

Reso	lution	No.	2017	_
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A RESOLUTION APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$39,312 FROM THE UNAPPROPRIATED BALANCE OF THE NEIGHBORHOOD & CITYWIDE INFRASTRUCTURE FUND (3027) TO THE SIDEWALK RECONSTRUCTION/EXPANSION FY17 PROJECT (15626); AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, additional funding is needed for the Sidewalk Reconstruction/Expansion FY17 Project (15626); and

WHEREAS, the Stormwater, Pavement and Traffic Operations Department has seen a significant increase in the number of requests for sidewalk repairs; and

WHEREAS, this could be attributed to increased expectations in level of service and the ease of reporting through the See, Click, Fix App; and

WHEREAS, due to this increase in requests the Sidewalk Reconstruction Project was depleted earlier than usual for FY17; and

WHEREAS, this allocation of funds will enable the department to continue to provide a high level of service through the end of the fiscal year.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved from the unappropriated balance of the Neighborhood & Citywide Infrastructure Fund (3027) the following supplemental appropriation for Fiscal Year FY17:

Neighborhood & Citywide Infrastructure Fund (3027)
Sidewalk Reconstruction/Expansion FY17 Project (15626)

\$39,312

This resolution shall become effective immediately upon its adoption.

Approvals:

City Attorney, designee:

me Wallace Administration: